



**2017-2018 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 7**

**The California Department of Transportation
Promises to Deliver**

SB1	EAS	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES				Award	SHOPP Quantity	SHOPP Outputs	Comments
									Project Approval & Environmental Document	Plans, Specifications and Estimates to DOE	Right of Way Certification	Ready to List				
FIRST QUARTER - July 1, 2017 to September 30, 2017																
	30740	LA	138	SHOPP G13 NON LONG LEAD	\$9,608	\$100	\$1,424	PAVEMENT PRESERVATION & AMERICANS WITH DISABILITIES ACT(ADA) CURB RAMP	10/21/15	06/23/17	07/06/17	08/01/17	01/17/18	16	Lane Miles	
	32610	LA	047	SHOPP MAJOR	\$1,200	\$0	\$569	STORM DAMAGE REPAIR AND RESTORE SLOPE STABILITY	02/01/17	05/26/17	07/11/17	08/08/17	12/01/17	1	Location(s)	
SECOND QUARTER - October 1, 2017 to December 31, 2017																
	30130	LA	005	SHOPP MAJOR	\$14,890	\$10	\$3,000	PAVEMENT REHABILITATION	06/22/14	09/13/17	08/03/17	11/06/17	07/02/18	4	Lane Miles	
	29930	LA	001	SHOPP MAJOR	\$4,405	\$23	\$2,230	REPLACE RAISED MEDIAN ISLAND	03/14/17	09/18/17	12/12/17	12/12/17	04/23/18	7	Collisions Reduced	
	30340	VEN	033	SHOPP MAJOR	\$12,309	\$20	\$1,250	SLAB REPLACEMENT AND CP & OL AC	07/20/15	10/05/17	10/27/17	12/20/17	07/19/18	24.6	Lane Miles	
	30150	LA	010	P G13 NON LONG	\$25,120	\$168	\$7,662	PAVEMENT PRESERVATION	04/21/16	07/20/17	11/17/17	12/22/17	07/30/18	160	Lane Miles	
THIRD QUARTER - January 1, 2018 to March 31, 2018																
	31330	VEN	023	SHOPP MAJOR	\$1,750	\$37	\$855	STORMWATER MITIGATION	05/19/17	10/25/17	12/28/17	01/12/18	07/31/18	1	Acres Treated/Pollutant	
	31700	LA	014	SHOPP MAJOR	\$695	\$0	\$205	PLACE HIGH FRICTION SURFACE TREATMENT	08/21/17	10/16/17	11/22/17	01/12/18	02/20/18	37	Collisions Reduced	
	31840	LA	005	SHOPP MAJOR	\$3,150	\$31	\$1,665	HIGH FRICTION & UPGRADE LIGHTING	03/13/17	10/20/17	12/22/17	01/24/18	08/07/18	43	Collisions Reduced	
	33020	LA	001	SHOPP MAJOR	\$525	\$126	\$730	MODIFY SIGNALS	06/30/16	11/28/17	12/20/17	02/21/18	08/15/18	32	Collisions Reduced	
	32570	LA	005	SHOPP MAJOR	\$23,400	\$0	\$9,890	CONSTRUCT SOUTHERN REGIONAL EQUIPMENT REPAIR SHOP	08/21/17	08/31/17	01/31/18	02/28/18	12/20/18	1	Structure(s)	
	29690	LA	210	SHOPP MAJOR	\$2,504	\$0	\$773	ROADSIDE SAFETY IMPROVEMENTS	05/31/17	12/15/17	02/15/18	03/01/18	07/09/18	31	Location(s)	
	29540	VEN	101	SHOPP MAJOR	\$1,931	\$0	\$1,456	ROADSIDE SAFETY IMPROVEMENTS	06/28/16	02/22/18	01/08/18	03/02/18	07/10/18	25	Location(s)	
	30570	LA	110	SHOPP MAJOR	\$5,631	\$133	\$1,950	BRIDGE PAINT	06/23/14	11/17/17	02/08/18	03/15/18	12/13/18	2	Bridge(s)	
	30350	VEN	023	SHOPP MAJOR	\$3,646	\$20	\$514	PAVEMENT MAINTENANCE; COLD PLANE & ASPHALT CONCRETE OVERLAY	06/29/17	01/05/18	03/06/18	03/15/18	10/15/18	12.3	Lane Miles	
	31470	LA	110	100% MEASURE FUNDED REIMBURSED	\$670	\$0	\$666	SAFETY IMPROVEMENTS: INSTALL BARRIER MARKERS,SIGNS AND FLASHING BEACONS	03/31/17	02/02/18	02/28/18	03/28/18	07/31/18	0	0	
Y	34040	LA	VAR	SHOPP MAJOR	\$20,031	\$173	\$2,980	REPAIR AND REHABILITATE DETECTION ELEMENTS	04/21/17	02/28/18	03/30/18	03/30/18	10/30/18	356	Field Elements	Since project will be amended into 2016 SHOPP at June CTC meeting, need to start work immediately otherwise delivery will be at risk.
Y	34050	LA	VAR	SHOPP MAJOR	\$14,830	\$54	\$2,313	REPAIR AND REHABILITATE DETECTION ELEMENTS	04/21/17	02/28/18	03/30/18	03/30/18	10/30/18	255	Field Elements	Since project will be amended into 2016 SHOPP at June CTC meeting, need to start work immediately otherwise delivery will be at risk.
Y	34060	LA/ VEN	VAR	SHOPP MAJOR	\$19,154	\$750	\$3,247	REPAIR AND REHABILITATE DETECTION ELEMENTS	04/21/17	02/28/18	03/30/18	03/30/18	10/30/18	333	Field Elements	Since project will be amended into 2016 SHOPP at June CTC meeting, need to start work immediately otherwise delivery will be at risk.
	29630	LA	405	SHOPP MAJOR	\$2,130	\$0	\$1,675	ROADWAY SAFETY IMPROVEMENT	03/21/17	02/06/18	02/09/18	03/30/18	08/28/18	44	Location(s)	
	29610	LA	405	SHOPP MAJOR	\$2,165	\$0	\$1,630	ROADWAY SAFETY IMPROVEMENT	02/03/17	01/30/18	01/18/18	03/30/18	07/24/18	105	Location(s)	
	30330	VEN	001	SHOPP MAJOR	\$4,675	\$50	\$396	PAVEMENT REHABILITATION	02/10/17	02/02/18	11/15/17	03/30/18	08/02/18	14.1	Lane Miles	
	30110	LA	060	SHOPP G13 NON LONG LEAD	\$75,000	\$165	\$8,944	MAJOR PAVEMENT REHABILITATION & SAFETY IMPROVEMENTS	08/31/15	05/07/18	02/02/18	03/30/18	09/19/18	80	Lane Miles	

PE	Preliminary Engineering (PAED+RWCert+PSE)
VAR	Various
SB1	Projects accelerated due to SB1 funding



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	33170	LA	001	SHOPP MAJOR	\$515	\$185	\$942	INSTALL NEW TRAFFIC AND AUDIBLE PEDESTRIAN SIGNALS, AND ENHANCE LIGHTING	06/30/16	12/01/17	01/31/18	03/30/18	09/30/18	13	Collisions Reduced	
	29510	LA	005	SHOPP MAJOR	\$2,053	\$0	\$1,616	ROADSIDE SAFETY IMPROVEMENTS	03/29/17	12/07/17	02/01/18	03/30/18	08/07/18	33	Location(s)	
	31230	LA	014	SHOPP MAJOR	\$14,459	\$60	\$3,366	STORM WATER MITIGATION	10/11/16	11/22/17	02/15/18	03/30/18	10/15/18	55.6	Acres Treated/Pollutant	
	31250	LA	005	SHOPP MAJOR	\$11,025	\$18	\$3,445	STORM WATER QUALITY MANAGEMENT	01/13/17	01/26/18	02/23/18	03/30/18	07/24/18	62	Acres Treated/Pollutant	
	31220	VEN	126	SHOPP MAJOR	\$3,100	\$51	\$1,086	INSTALLATON OF 21 BMP DEVICES	05/31/17	09/29/17	02/15/18	03/30/18	11/15/18	40.1	Acres Treated/Pollutant	
	31260	LA	005	SHOPP MAJOR	\$8,940	\$68	\$3,548	STORM WATER QUALITY MANAGEMENT	03/16/17	02/01/18	02/28/18	03/30/18	07/23/18	55.4	Acres Treated/Pollutant	
	31280	LA	014	SHOPP MAJOR	\$8,710	\$34	\$2,925	STORM WATER MITIGATION	09/30/16	11/22/17	02/15/18	03/30/18	10/15/18	22.2	Acres Treated/Pollutant	
FOURTH QUARTER - April 1, 2018 to June 30, 2018																
	27510	LA	001	SHOPP	\$6,100	\$1,825	\$2,803	CONSTRUCT SHOULDERS & UPGRADE GUARDRAILS	06/15/15	06/01/18	06/15/18	06/29/18	04/01/19	11	Collisions Reduced	If the utility relocation plans do not conform to the R/W requirements needed for the utility relocations, the current delivery schedule will not accommodate for restarting a new R/W acquisition and condemnation process, as well as securing the Coastal Commission permit.

PE	Preliminary Engineering (PAED+RWCert+PSE)
VAR	Various
SB1	Projects accelerated due to SB1 funding